

UNITED STATES
SECURITIES AND EXCHANGE COMMISSION

Washington, D. C. 20549

FORM 8-K

CURRENT REPORT

Pursuant to Section 13 or 15(d) of the Securities Exchange Act of 1934

Date of Report (Date of earliest event reported) June 30, 2017

<u>Commission File Number</u>	<u>Registrant, State of Incorporation, Address and Telephone Number</u>	<u>I.R.S. Employer Identification No.</u>
1-3526	The Southern Company (A Delaware Corporation) 30 Ivan Allen Jr. Boulevard, N.W. Atlanta, Georgia 30308 (404) 506-5000	58-0690070
001-11229	Mississippi Power Company (A Mississippi Corporation) 2992 West Beach Boulevard Gulfport, Mississippi 39501 (228) 864-1211	64-0205820

The names and addresses of the registrants have not changed since the last report.

This combined Form 8-K is filed separately by two registrants: The Southern Company and Mississippi Power Company. Information contained herein relating to each registrant is filed by each registrant solely on its own behalf. Each registrant makes no representation as to information relating to the other registrant.

Check the appropriate box below if the Form 8-K filing is intended to simultaneously satisfy the filing obligation of the registrants under any of the following provisions:

- Written communications pursuant to Rule 425 under the Securities Act (17 CFR 230.425)
- Soliciting material pursuant to Rule 14a-12 under the Exchange Act (17 CFR 240.14a-12)
- Pre-commencement communications pursuant to Rule 14d-2(b) under the Exchange Act (17 CFR 240.14d-2(b))
- Pre-commencement communications pursuant to Rule 13e-4(c) under the Exchange Act (17 CFR 240.13e-4(c))

Indicate by check mark whether the registrant is an emerging growth company as defined in Rule 405 of the Securities Act of 1933 (§230.405 of this chapter) or Rule 12b-2 of the Securities Exchange Act of 1934 (§240.12b-2 of this chapter). (Response applicable to each registrant.)

Emerging growth company

If an emerging growth company, indicate by check mark if the registrant has elected not to use the extended transition period for complying with any new or revised financial accounting standards provided pursuant to Section 13(a) of the Exchange Act.

The Southern Company (“Southern Company”) and Mississippi Power Company (“Mississippi Power”) are filing this Current Report on Form 8-K to provide information regarding the schedule and cost estimate for Mississippi Power’s integrated coal gasification combined cycle project in Kemper County, Mississippi (the “Kemper IGCC”).

The information in Item 7.01 in this Current Report on Form 8-K, including the exhibit attached hereto, shall not be deemed “filed” for purposes of Section 18 of the Securities Exchange Act of 1934, as amended, or otherwise subject to the liabilities under that Section. Furthermore, such information, including the exhibit attached hereto, shall not be deemed to be incorporated by reference in any filing under the Securities Act of 1933, as amended, except as shall be expressly set forth by specific reference in such filing.

Item 7.01. Regulation FD Disclosure.

On June 30, 2017, Mississippi Power submitted its Kemper County Integrated Coal Gasification Combined Cycle Project Monthly Status Report through May 2017 (the “May PSC Report”) to the Mississippi Public Service Commission (the “Mississippi PSC”) pursuant to Docket No. 2009-UA-14. A copy of the May PSC Report is furnished as Exhibit 99.01 to this Current Report on Form 8-K.

Item 8.01. Other Matters.

See MANAGEMENT’S DISCUSSION AND ANALYSIS - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” and - FUTURE EARNINGS POTENTIAL - “Construction Program - Integrated Coal Gasification Combined Cycle” of Southern Company, MANAGEMENT’S DISCUSSION AND ANALYSIS - FUTURE EARNINGS POTENTIAL - “Integrated Coal Gasification Combined Cycle” and - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” of Mississippi Power, and Note 3 to the financial

statements of Southern Company and Mississippi Power under “Integrated Coal Gasification Combined Cycle” in each company’s Annual Report on Form 10-K for the year ended December 31, 2016 (the “Form 10-K”). See also MANAGEMENT’S DISCUSSION AND ANALYSIS - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” and - FUTURE EARNINGS POTENTIAL - “Construction Program - Integrated Coal Gasification Combined Cycle” of Southern Company, MANAGEMENT’S DISCUSSION AND ANALYSIS - FUTURE EARNINGS POTENTIAL - “Integrated Coal Gasification Combined Cycle” and - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” of Mississippi Power, and Note (B) to the Condensed Financial Statements under “Integrated Coal Gasification Combined Cycle” in each company’s Quarterly Report on Form 10-Q for the quarter ended March 31, 2017 for additional information regarding the Kemper IGCC, including: (1) the cost cap set by the Mississippi PSC of \$2.88 billion, net of \$245 million of grants awarded to the project by the U.S. Department of Energy under the Clean Coal Power Initiative Round 2 (the “Initial DOE Grants”) and excluding the cost of the lignite mine and equipment, the cost of the carbon dioxide (“CO₂”) pipeline facilities, allowance for funds used during construction (“AFUDC”), and certain general exceptions, including change of law, force majeure, and beneficial capital (which exists when Mississippi Power demonstrates that the purpose and effect of the construction cost increase is to produce efficiencies that will result in a neutral or favorable effect on customers relative to the original proposal for the Certificate of Public Convenience and Necessity) (the “Cost Cap Exceptions”); (2) the expected in-service date and related cost estimate; and (3) rate recovery for costs associated with the Kemper IGCC.

Kemper IGCC Schedule, Cost Estimate and Rate Recovery

Southern Company and Mississippi Power previously filed a Current Report on Form 8-K dated June 5, 2017, which disclosed they expected the remainder of the Kemper IGCC to be placed in service by the end of June following completion of certain repairs to gasifier “B.” During June, gasifier “A” has achieved periods of production of electricity using 100% syngas and has produced commercial grade CO₂ and sulfuric acid. In addition, work has continued on gasifier “B;” however, further repairs were required and re-start of gasifier “B” had not commenced by the time of the suspension described below. Accordingly, Mississippi Power no longer expects the remainder of the Kemper IGCC will be placed in service by the end of June. The May PSC Report contains further increases in the cost estimate subject to the cost cap for the Kemper IGCC of approximately \$11 million primarily related to the repairs performed during May and June.

As previously disclosed, on June 28, 2017, in light of the current circumstances surrounding the Kemper IGCC, including the uncertainty as to the future of the gasifier portion, Mississippi Power notified the Mississippi PSC and began a process to suspend operations and start-up activities on the gasifier portion of the Kemper IGCC as of June 28, 2017. In the event start-up activities resume, further cost increases and/or extensions of the expected in-service date may result from factors including, but not limited to, difficulties integrating the systems required for sustained operations, sustaining nitrogen supply, continued issues with ash removal systems or syngas coolers, major equipment failure, unforeseen engineering or design problems including any repairs and/or modifications to systems, and/or operational performance (including additional costs to satisfy any operational parameters ultimately adopted by the Mississippi PSC). Furthermore, additional improvement projects to enhance plant performance, safety, and/or operations ultimately may

be completed after the remainder of the Kemper IGCC is placed in service and may be subject to the \$2.88 billion cost cap. Any further changes in the estimated costs of the Kemper IGCC subject to the \$2.88 billion cost cap, net of the Initial DOE Grants and excluding the Cost Cap Exceptions, will be reflected in Southern Company's and Mississippi Power's statements of income and these changes could be material.

If start-up activities resume, Mississippi Power currently estimates additional base costs of approximately \$25 million to \$35 million for each month that start-up activities continue, which includes maintaining necessary levels of start-up labor, materials, and fuel, as well as operational resources required to execute start-up activities. However, additional costs may be required for remediation of any further equipment and/or design issues identified. Extension of the in-service date would also increase costs for the Cost Cap Exceptions, which are not subject to the \$2.88 billion cost cap established by the Mississippi PSC. These costs include AFUDC, which is currently estimated to total approximately \$16 million per month, as well as carrying costs and operating expenses on Kemper IGCC assets placed in service and consulting and legal fees of approximately \$3 million per month.

At May 31, 2017, approximately \$3.4 billion in Kemper IGCC costs were not reflected in Mississippi Power's retail and wholesale rates. These costs primarily relate to the following:

Cost Category	Actual Costs
	<i>(in billions)</i>
Gasifiers and gas clean-up facilities, including AFUDC	\$ 2.5
Lignite mine and CO ₂ pipeline facilities, including AFUDC	0.4
Combined cycle and common facilities, including AFUDC	0.3
Other	0.2
Total	\$ 3.4

Although the ability to achieve a negotiated settlement is uncertain, Mississippi Power intends to pursue any available settlement alternatives and will also consider other possible operational and cost recovery options. If, as a result of discussions or proceedings with the Mississippi Public Utilities Staff or the Mississippi PSC, or otherwise, Mississippi Power does not ultimately obtain rate recovery of the \$3.4 billion of Kemper IGCC costs not currently in rates, Southern Company and Mississippi Power would be required to recognize a charge to income in the second quarter of 2017 for those unrecovered costs, in addition to any other costs required to be incurred.

The ultimate outcome of these matters cannot be determined at this time.

Mississippi Power Financing

From June 28 to June 30, 2017, Southern Company made equity contributions totaling \$1.0 billion to Mississippi Power. Mississippi Power used a portion of the proceeds to (i) prepay \$300 million of the outstanding principal amount under its \$1.2 billion unsecured term loan; (ii) repay \$591 million of the outstanding principal amount of promissory notes to Southern Company; and (iii) repay \$10 million of the outstanding principal amount of bank loans.

Exhibit

Exhibit 99.01 Kemper County Integrated Coal Gasification Combined Cycle Project Monthly Status Report through May 2017 to the Mississippi Public Service Commission submitted by Mississippi Power Company pursuant to Docket No. 2009-UA-14.

Cautionary Note Regarding Forward-Looking Statements

Certain information contained in this Current Report on Form 8-K and the May PSC Report is forward-looking information based on current expectations and plans that involve risks and uncertainties. Forward-looking information includes, among other things, statements concerning the projected cost and schedule for the completion of construction and start-up of the Kemper IGCC. Southern Company and Mississippi Power caution that there are certain factors that could cause actual results to differ materially from the forward-looking information that has been provided. The reader is cautioned not to put undue reliance on this forward-looking information, which is not a guarantee of future performance and is subject to a number of uncertainties and other factors, many of which are outside the control of Southern Company and Mississippi Power; accordingly, there can be no assurance that such suggested results will be realized. The following factors, in addition to those discussed in the Form 10-K and subsequent securities filings, could cause actual results to differ materially from management expectations as suggested by such forward-looking information: changes in tax and other laws and regulations to which Mississippi Power is subject, including potential tax reform legislation, as well as changes in application of existing laws and regulations; the ability to control costs and avoid cost overruns during the development, construction and operation of facilities, which include the development and construction of generating facilities with designs that have not been finalized or previously constructed, including changes in labor costs and productivity, adverse weather conditions, shortages and inconsistent quality of equipment, materials, and labor, sustaining nitrogen supply, continued issues with ash removal systems or syngas coolers, contractor or supplier delay, non-performance under operating or other agreements, operational readiness, including specialized operator training and required site safety programs, unforeseen engineering or design problems, start-up activities (including major equipment failure and system integration), and/or operational performance (including additional costs to satisfy any operational parameters ultimately adopted by the Mississippi PSC); the ability to construct facilities in accordance with the requirements of permits and licenses, to satisfy any environmental performance standards and the requirements of incentives, and to integrate facilities into the Southern Company system upon completion of construction; advances in technology; actions related to cost recovery for the Kemper IGCC, including the ultimate impact of the 2015 decision of the Mississippi Supreme Court, settlement discussions, and related legal or regulatory proceedings, Mississippi PSC review of the prudence of Kemper IGCC costs and approval of further permanent rate recovery plans, actions relating to proposed securitization, satisfaction of requirements to utilize grants, and the ultimate impact of the termination of the proposed sale of an interest in the Kemper IGCC to South Mississippi Electric Power Association (now known as Cooperative Energy); and the ability of counterparties of Mississippi Power to make payments as and when due and to perform as required. Southern Company and Mississippi Power expressly disclaim any obligation to update any forward-looking information.

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Table 1: Capped Plant Costs (in millions of dollars)

Cost Category	Current View	Variance from Previous Month	Actuals through May 2017	Confirmed Cost %
Land	\$32.3	\$0.0	\$32.3	100%
EPC	4,457.6	4.6	4,429.6	99%
Transmission	93.8	0.0	93.8	100%
Fuel Facilities	157.9	(0.1)	157.2	100%
Pre Commercial Operations & Post-In-Service Cost ⁽³⁾	1,234.5	3.3	995.0	84%
CC & Related Assets Placed in Service - Non-Incremental ⁽²⁾	47.8	(0.0)	46.4	97%
Project Development	80.4	(0.4)	78.5	98%
Start Up Fuel / Energy	103.9	2.0	88.1	85%
DOE CCFI2 Funding	(245.3)	0.0	(245.3)	
Ad Valorem	24.9	0.1	24.8	100%
Schedule Risk	0.0	0.0	0.0	
Contingency	14.2	1.3	0.0	
Total Plant ⁽⁴⁾	6,002.1	10.8	5,700.4	
Deduction for Cap Exceptions (BC/FMICIL) ⁽⁵⁾	(55.9)	0.0	(55.9)	
Total Plant Subject to Cost Cap	\$5,946.2	\$10.8	\$5,644.5	96%

Table 2: Exemptions and Exceptions (in millions of dollars)

Cost Category	Current View	Variance from Previous Month	Actuals through May 2017
Mine (details on p.8) ⁽⁶⁾	\$232.0	\$0.0	\$232.0
CO ₂ Pipeline	\$112.5	\$1.1	\$110.2
Regulatory and Other Asset Accounts ⁽⁷⁾	\$228.3	(\$0.4)	\$224.6
CC & Related Assets Placed in Service - Incremental (Net of Revenues) ⁽⁸⁾	\$46.1	\$0.1	\$45.2
Project AFUDC - Non Mine ⁽⁹⁾	\$848.7	\$0.0	\$832.2
Process Development Allowance	\$46.5	(\$0.0)	\$29.9
Beneficial Capital ⁽¹⁰⁾	\$47.6	\$0.0	\$47.6
Force Majeure ⁽¹¹⁾	\$2.7	\$0.0	\$2.7
Change in Law ⁽¹²⁾	\$5.6	\$0.0	\$5.6
Total Exemptions and Exceptions	\$1,570.0	\$0.7	\$1,530.0

Table 3: Total Project Costs (in millions of dollars)

Cost Category	Current View
Total Plant Subject to Cost Cap ⁽¹³⁾	\$5,946.2
Total Exemptions and Exceptions	\$1,570.0
Total Project Cost	\$7,516.2
Amount in Excess of the Cost Cap	(\$3,068.2)
Additional DOE CCFI2 Funding ⁽¹⁴⁾	(\$138.7)
Total Amount Eligible for Recovery Under 2012 MPSC Order ⁽¹³⁾⁽¹⁴⁾	\$4,313.3

(1) Effective August 2015, Mississippi Power Company began expensing certain ongoing project costs that previously were being deferred as regulatory assets. These costs continue to be included in the current view of project costs in this report.
 (2) Non-incremental operating and maintenance costs related to the combined cycle and associated common facilities placed in service in September 2014 that are subject to the \$2.88 billion cost cap.
 (3) The current view cost includes \$175 million in identified costs to be incurred beyond June 2017 if start-up activities resume, that is expected to be subject to the \$2.88 billion cost cap, for improvement projects to enhance plant performance, safety, and/or operations. Other potential improvement projects have yet to be fully evaluated, have not been included in the current cost estimate, and may be subject to the \$2.88 billion cost cap.
 (4) Actual plant costs through May 2017 and current view cost include costs related to Beneficial Capital, Force Majeure, and Change in Law.
 (5) Reassessment of Beneficial Capital, Force Majeure, and Change in Law from Capped Plant Cost (Table 1) current view and actual cost to Exemptions and Exceptions (Table 2) through May 2017, as provided for in the 2012 MPSC order, subject to approval by the MPSC.
 (6) The Liberty Mine was placed in service in June 2013. Construction costs incurred since that date are reported above as Mine costs. Operational costs incurred since the mine was placed in service are not included in this report. These costs are considered to be post-in-service capital and fuel inventory costs and will be subject to MPUS and MPSC oversight in conjunction with the annual review of fuel costs.
 (7) Effective August 2015, certain debt carrying costs (associated with certain assets placed in service and other non-construction work in progress accounts) that previously were deferred as regulatory assets are now being recognized through income. However, such costs continue to be included in the current view of project costs in this report. The equity return associated with assets placed in service (a portion of which is being recognized through income effective August 2015) and other non-construction work in progress accounts, as well as debt carrying costs recovered through wholesale rates and/or deferred, are not included in this report.
 (8) Incremental operating and maintenance costs related to the combined cycle and associated facilities placed in service in August 2014. This amount includes a credit for variable operating and maintenance expenses related to energy sales, net of station service.
 (9) AFUDC related to the combined cycle and associated common facilities placed in service ceased in August 2014.
 (10) Mississippi Power Company increased the current view cost estimate subject to the cost cap by approximately \$11 million primarily related to repairs on gasifier "B". While Mississippi Power Company has suspended the operations and start up activities on the gasifier portion of the Kemper IGCC, the current view represents the total cost of completion.
 (11) On April 8, 2016, Mississippi Power Company received approximately \$137 million in additional grant funding from the DOE for the Kemper IGCC, which is expected to be used to reduce future rate impacts for customers.
 (12) Total Amount Eligible for Recovery under 2012 MPSC Order is net of Mississippi Power Company's estimated loss as a result of exceeding the cost cap of \$2.88 billion. This amount is based on information available through the filing date, and is subject to review and approval by the MPSC.
 (13) Total Amount Eligible for Recovery Under 2012 MPSC Order includes the 15% undivided interest in the Kemper IGCC that was previously projected to be purchased by South Mississippi Electric Power Association (SMEPA). On May 20, 2015, SMEPA terminated its purchase agreement. Mississippi Power Company is evaluating its alternatives related to the investment and related costs associated with the 15% ownership interest. The outcome of this matter cannot be determined at this time.

Major Items and Milestones Achieved

- The purchase of 2,568 acres for the plant site has been completed.
- Construction is complete for the nitrogen plant, water plant, water storage lake, administrative and electrical buildings, lignite storage dome, electrical ductbanks, concrete installation, structural steel, process piping installation, cable tray, tubing, and underground piping. Construction is complete on the three 115kV line-rebuild projects, the eight substations, and the Sweet - Sykes fiber line. The four new 230kV lines, one new 110kV line, and the mine service line are complete and energized.
- The combined cycle was placed in service on natural gas on August 9, 2014.
- The treated effluent, natural gas, and CO₂ pipeline installations are 100% complete. Closeout activities remain on all three pipelines.
- Long term contracts have been signed for the sale of CO₂, sulfuric acid, and ammonia. On June 3, 2016, Mississippi Power Company cancelled its contract with one of the CO₂ off-takers for the purchase of 30% of the CO₂ to be captured at the Kemper IGCC. On that same day, Mississippi Power Company revised its contract with the other CO₂ off-taker to provide for the purchase of 100% of the captured CO₂. The revised contract provides for termination rights if CO₂ deliveries do not occur by July 1, 2017.
- First Fire on natural gas of Gasifier "B" Startup Burner achieved on March 1, 2016, and First Fire on natural gas of Gasifier "A" Startup Burner achieved on March 2, 2015.
- Air Flow Testing - Train "A" was achieved April 8, 2015, and Air Flow Testing - Train "B" was achieved May 22, 2015.
- Fluidization Trial - Train "A" was achieved December 10, 2015, and Fluidization Trial Train "B" was achieved February 25, 2016.
- Refractory Cure - Train "B" was achieved March 4, 2016, and Refractory Cure - Train "A" was achieved September 6, 2015.
- Lignite Dryer Ready for First Lignite Feed was achieved June 25, 2016.
- LDF (Non-Dome) operational readiness was achieved July 20, 2016.
- AGR Commissioning Train "B" was achieved July 9, 2016, and AGR Commissioning Train "A" was achieved August 19, 2015.
- First Syngas on Train "B" was achieved July 14, 2016, and First Syngas on Train "A" was achieved September 13, 2016.
- WSA Commissioning achieved October 8, 2016.
- Reliable/Clean Syngas available Train "A" and First Syngas to Combustion Turbine "A" was achieved October 11, 2016.
- Reliable/Clean Syngas available Train "B" and First Syngas to Combustion Turbine "B" was achieved November 17, 2016.
- Mississippi Power Company achieved integrated operation of both gasifiers on January 29, 2017, including the production of electricity from syngas in both combustion turbines.
- The plant has produced and captured CO₂ and has produced sulfuric acid and ammonia, all of acceptable quality under the related off-take agreements.

Mississippi Economic Impact

- Mississippi workforce contributed 206 construction jobs in May for the Project. A total of 572 Mississippi companies have provided construction, equipment, material or professional services for the Project.

Overall Project Status

- Mississippi Power Company placed the combined cycle unit and associated common facilities portion of the Kemper IGCC in service on August 9, 2014.
- On June 9, 2017 Mississippi Power Company disclosed an expected in-service date by the end of June 2017 for the remainder of the Kemper IGCC. During June, gasifier "A" achieved periods of production of electricity using 100% syngas and has produced commercial grade CO₂ and sulfuric acid. In addition, work has continued on gasifier "B" however, further repairs were required and re-start of gasifier "B" had not commenced by the time of the suspension described below.
- On June 28, 2017, Mississippi Power Company began a process to suspend operations and start up activities on the gasifier portion of the Kemper IGCC.

Table 4: Key Contracts Over \$10M

(in millions of dollars)	Issue Initial Inquiry	Award Date	Current View	Variance from Previous Month
Equipment and Material Contracts Over \$10M <i>(Represents 92% of total equipment and material contracts)</i>	Dates in BOLD are actual dates; others are forecast dates		\$1,480.7	\$0.0
Steam Turbine Generator	Nov-07	Aug-08		
Gas Turbines	Dec-08	Aug-09		
Heat Recovery Steam Generators	Oct-09	Jun-10		
Syngas Coolers	Jan-10	May-10		
Transport Gasifiers	Jan-10	May-10		
Fluid Bed Dryers	Mar-10	Jul-10		
Air Compressors	Apr-10	Sep-10		
Nitrogen Generation System	Jun-10	Dec-10		
Particulate Control Device (PCD) Systems	Nov-10	Sep-11		
Generator Step-up Transformers	Jul-10	Jan-11		
Station Service Transformers	Jul-10	Dec-10		
Coal Dense Phase Conveyors	Sep-10	Nov-10		
Coal Lock Vessels	Aug-10	Jan-11		
Water Treatment System	Jul-10	Feb-11		
Structural Steel	Sep-10	Dec-10		
Heat Exchangers	Apr-10	Multiple		
Chemical Reactors	Jul-10	Multiple		
Vessels	Jun-10	Multiple		
Heat Exchangers	Jul-10	Multiple		
Compressors	Jun-10	Multiple		
Catalyst	Jul-10	Multiple		
Pumps	Jun-10	Multiple		
Drums	Jan-10	Multiple		
Unit Chillers	Jul-10	Multiple		
Construction Piping	Jun-10	Multiple		
Instrumentation & Controls	Oct-10	Multiple		
Electrical	Apr-11	Multiple		
Transmission Line Structures	May-11	Multiple		
Construction Contracts Over \$10M <i>(Represents 99% of total construction contracts)</i>	Dates in BOLD are actual dates; others are forecast dates		\$1,977.8	(\$0.0)
Cut and Fill Excavation	Jul-10	Aug-10		
Underground	Nov-10	Jan-11		
Concrete	Nov-10	Jan-11		
Gasifier General Contractor	Apr-11	Jul-11		
Combined Cycle General Contractor	Oct-11	Dec-11		
Water Lateral	Jul-11	Sep-11		
Architectural Buildings	Feb-11	Multiple		
Cooling Tower	Feb-10	Sep-10		
Insulation	Jan-12	Jun-12		
Field Erected Tanks	Nov-10	Feb-11		
Water Storage Pond	Nov-11	Dec-11		
Gas Clean-up & By Products	Oct-11	Dec-11		
Turbine Generator	Nov-11	Dec-11		
HRSG Erection	Aug-11	Sep-11		
Piling	Sep-10	Dec-10		
Ash Storage	Nov-11	Dec-11		
Total			\$3,458.5	\$0.0

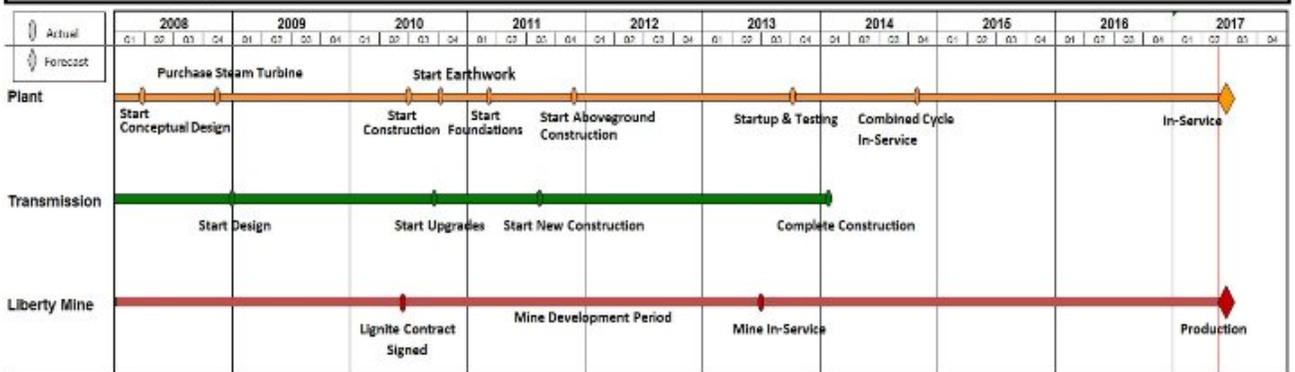
Safety - as of 06/18/2017

OSHA Recordable Incident Rate:	Project to Date: .42	Work Hours: Project to Date: 41,352,371
	Year to Date: 0	Year to Date: 390,647

Schedule - Key 90-Day Milestones - as of 06/23/2017

	Forecast	Actual	Comments
In-Service Date	Jul-17		Previously forecasted in Jun 2017

Schedule - Overall Project



Permits and Approvals Dates in **Bold** are actual dates, others are forecast dates

Description	Status	Submittal	Approval
State Groundwater Test Well Permit MS-GW-16425	Approved	5/30/07	6/26/07
State NPDES Stormwater Run-off Permit MSR104866	Approved	11/13/07	3/12/10
State PSD Air Permit 1380-00017	Approved	12/20/07	3/12/10
State Groundwater Production Well Permit MS-GW-16562	Approved	5/21/08	7/22/08
MPSC Certificate	Approved	1/16/09	6/3/10
State Permit to Operate Wastewater Disposal System w/no Discharge Permit MSU009005 ⁽²⁾	Approved	11/19/09	3/12/10
State Dam Safety Approval App. No. 09-041	Approved	12/1/09	3/23/10
State Dam Safety Approval App. No. 09-040	Approved	12/1/09	3/23/10
FAA stack permit	Approved	2/8/11	3/14/11
DOE NEPA ROD (CCPI2)	Approved	11/6/09	8/19/10
State 401 Water Quality Certification	Approved	10/27/09	9/14/10
USACE 404 Permit for Wetlands SAM-2009-01149-DMY	Approved	10/27/09	11/18/10
State Solid Waste Management Permit	Approved	6/11/10	11/15/11
State Dam Safety - Make-up Reservoir	Approved	6/3/11	8/12/11
State Dam Safety - Retention Pond B	Approved	6/1/11	8/9/11
Dam Safety LDF Retention Pond Permit	Approved	10/6/11	11/2/11
NPDES Emergency Discharge Permit	Approved	12/1/11	8/12/14
NPDES Baseline Industrial Storm Water General Permit	Approved	5/24/13	3/7/14
Title IV Acid Rain Permit	Approved	10/13/11	8/1/16
Title V Operating Permit ⁽³⁾	Pending	8/22/14	
Risk Management Plan (RMP)	Approved	4/22/15	4/22/15

(1) On June 28, 2017, Mississippi Power Company began a process to suspend operations and start-up activities on the gasifier portion of the Kemper IGCC.
 (2) State Permit to Operate Wastewater Disposal System w/no Discharge Permit MSU009005 was revoked on 8/12/14 due to the approval of the NPDES Emergency Discharge Permit on 8/12/14.
 (3) Title V Operating Permit application was submitted 8/18/14. The plant will operate under the current construction permit until the Title V Operating Permit is issued.

Economic Impact

Table 5: Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)

Company Name	City	Type of Work	Company Name	City	Type of Work
3 D Trucking	Louisville	Professional Service	Broadmoor Home	Meridian	Construction
3point Technologies	Columbus	Professional Service	Brown Printing Company	Meridian	Construction
4 County Electric Power Association	Columbus	Construction	Brown & Mitchell	Gulfport	Construction
A E Allen	Pass Christian	Construction	Brunini	Jackson	Professional Services
A&B Electric	Meridian	Professional Services	Buckwalter Stadium Inc.	Meridian	Construction
AA Calibration Services	Yazoo City	Professional Service	Burford Electric Service, Inc.	Columbus	Construction
ABF Freight	Jackson	Material	Burkhalter Rigging Inc.	Columbus	Construction
Accu-Fab & Construction, Inc	Moss Point	Material	Burk's Aviation	Hattiesburg	Professional Services
Ace Data Storage	Gulfport	Professional Service	Business Interiors	Jackson	Professional Services
ADCO Companies Ltd	Brandon	Equipment	Can't Be Beat Fencing	Perkinston	Construction
Advanced Mold Professionals LLC	Lake	Professional Service	Capital Concrete Cutting Inc	Clinton	Materials
AES Limited PC	Meridian	Construction	Capitol Hardware Company, Inc.	Jackson	Professional Services
Aggreko Cooling Tower Service	Ridgeland	Equipment	Carter Miller Associates	Meridian	Professional Services
Air Center of Mississippi	Jackson	Material	Cawco, Inc	Bailey	Construction
Air Management, LLC	Meridian	Construction	Central Culvert & Pipe	Philadelphia	Material
Air Tool Supply	West Point	Material	Central Mississippi Communications	Kosciusko	Professional Services
Airgas South	Meridian	Construction	Central Office Supply	Kosciusko	Construction
AJA Management	Jackson	Professional Services	Central Pipe Supply Inc	Jackson	Material
AI Covington / Bill Oubre	Meridian	Construction	Chain Electric Co.	Hattiesburg	Construction
All Brand Foods	Hattiesburg	Professional Services	Chancellor Supply	Laurel	Material
All Clean Janitorial	DeKalb	Professional Services	Chet's Paint & Body Shop	Meridian	Professional Services
All Safe Technologies	Gulfport	Professional Services	Chevron Products	Moss Point	Equipment
All Star Printing	Columbus	Materials	Chris Haynes Electric Supply	Jackson	Materials
Almetek Industries Inc	Ridgeland	Material	Cintas Corporation	Jackson & Meridian	Construction
American Controls	Amory	Material	Cintas FAS	Jackson	Professional Services
American Fire & Safety	Laurel	Professional Services	City of Meridian	Meridian	Professional Services
American Forest Management	Meridian	Professional Services	Gives Steel Co.	Rosedale	Material
American Rental	Philadelphia	Construction	Coast Valve & Fittings Company, LLC	Pascagoula	Material
American Supply Co Inc	Jackson	Material	Coastal Drug Detection LLC	Gulfport	Professional Services
Anderson Retail	Hattiesburg	Material	Coastal Painting and General Contractors	Gautier	Professional Services
APAC Mississippi Inc	Jackson	Construction	Collins and Null	Hattiesburg	Professional Services
Appraisal Group	Philadelphia	Professional Services	Collins Filler Co Inc	Gulfport	Material
Appraisers Associated Ltd.	Meridian	Professional Services	Collinsville Hardware	Meridian	Material
Aquaterra Engineering LLC	Madison	Professional Services	Columbus Rubber & Gasket	Columbus	Construction
Argus Analytical	Jackson	Professional Services	Commercial Interiors	Long Beach	Professional Services
Asplundh Tree Expert Co	D'Iberville	Construction	Complete Industrial Solutions LLC	Vancleave	Construction
Atwood Fence	Kosciusko	Construction	Comsouth	Meridian	Professional Services
B Clean	Laurel	Professional Services	Consolidated Electrical Distributors Inc	Gulfport	Material
Baker Ready Mix	Louisville	Material	Consolidated Pipe & Supply Co	Pascagoula	Material
Balch & Bingham, LLP	Gulfport	Professional Services	Contract Fabricators, Inc.	Holly Springs	Equipment
Barnhart Crane & Rigging	Jackson	Construction	Cornett Bolt & Screw	Gulfport	Material
Bay Pest Control	Ocean Springs	Professional Services	CSS Document Solutions	Meridian	Professional Services
Bayou Management Inc	Columbus	Professional Services	CTC, Inc	Louisville	Material
Beckham Concrete Cutting, LLC	Perkinston	Construction	Cuevas Auction, LLC	Picayune	Professional Services
Bellavilla Community Club	Bailey	Construction	Custom Creations and More	Meridian	Construction
Bengal Resources and Associates, Inc.	Columbia	Professional Services	D&E Construction Co Inc	Meridian	Construction
Betty Luke	Bailey	Professional Services	D&H Construction	Meridian	Construction
Bill Oakley Consulting Hydrologist, Inc.	Brandon	Professional Services	DACO LLC	Columbus	Professional Services
Bill's Trailer Sales	Ackerman	Materials	Daily Equipment Co Inc	Jackson	Construction
Black Brothers, Inc.	Ackerman	Construction	David L. Moon	Collinsville	Construction
Blackwell Shepards Locksmith	Meridian	Professional Services	Davidson Hauling & Constriction	Marion	Material
Blaine's Trailer Rental & Sale	Richland	Construction	Davis Trailer	Moselle	Construction
BMI Environmental Services	Gulfport	Professional Services	Deep South Services LLC	Hickory	Material
Bonds of Love Ministries	DeKalb	Construction	Design Precast and Pipe	Gulfport	Construction
Briggs Equipment	Jackson	Construction	Dibs Chemical & Supply	Gulfport	Construction

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Economic Impact (continued from page 4)

Table 5: (continued) Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)

Company Name	City	Type of Work	Company Name	City	Type of Work
Dickerson Petroleum	Kosciusko	Construction	Gulf Sales & Supply	Pascagoula	Construction
Ditch Witch of Mississippi	Pearl	Construction	Gulf South Survey & Environmental	Biloxi	Professional Services
Dixie Mat & Hardwood Co Inc	Sandy Hook	Material	H & H Chief Sales	Carthage	Construction
Document Storage Solutions	Jackson	Construction	H & H Construction	Greenwood	Construction
Doug Jones & Son Construction Co	Meridian	Construction	H & P Leasing, Inc.	Flowood	Construction
Douglas Inc.	Jackson	Professional Service	Hampton & Associates Law Office	DeKalb	Professional Services
Dowdle Gas Company	DeKalb	Construction	Hanson	Gulfport	Construction
Dr. David Lang, PhD	Starkville	Professional Services	Hargrove Engineers Constructors	Pascagoula	Professional Services
Dutch Lubricants	Pearl	Material	Havard Pest Control	Hattiesburg	Professional Services
DZ Atlantic	Moss Point	Equipment	HD Supply Waterworks LTD	Pearl	Material
E. Patrick Cassidy & Associates Inc.	Gulfport	Professional Services	Heartland Pump Rental & Sales Inc	Horn Lake	Construction
Earl Dudley Associated	Jackson	Construction	Heblon Heating & Air Conditioning	Meridian	Construction
East Mississippi Electric Power Assoc.	Meridian	Construction	Hemphill Construction	Florence	Construction
ECO Systems (now Allen Eng. & Science)	Jackson	Professional Services	Henderson Steel Corp	Marion	Construction
Eddie Briggs, Attorney at Law	Madison	Professional Services	Herring Gas Co Inc.	Philadelphia	Construction
Educational Furniture & Equipment Co.	Meridian	Construction	Hi Grade Gin Corporation	Winona	Construction
Eley Guild Hardy Architects	Biloxi	Professional Services	Hilton Spears Custom Cabinets	Philadelphia	Construction
Emergency Equipment Professionals	Southhaven	Professional Services	HJM Forest Resource Management	DeKalb	Professional Services
Endom Welding & Trailer Repair	Ellisville	Construction	Holiday Construction	Poplarville	Construction
Engineering Plus	Meridian	Professional Services	Holloway Termite & Pest Services	Meridian	Professional Services
Engineering Services	Jackson	Professional Services	Hooper Electronics	Pascagoula	Material
Eutaw Construction	Aberdeen	Construction	Hotel & Restaurant Supply	Meridian	Material
F. L. Clayton Trust	Meridian	Construction	Howard Industries	Laurel	Equipment
Faison Office Products Co LLC	Gulfport	Construction	HRD Safety	Jackson	Material
Fastenal	Philadelphia	Material	Hughes Brothers Inc	Jackson	Material
FC&E Engineering LLC	Brandon	Professional Services	Ice Plant	Meridian	Construction
Ferguson Enterprises	Jackson	Equipment	Industrial Commercial Fire Protection	Lucaledale	Construction
Firestone	Meridian	Professional Services	Industrial Electric Motor Works Inc	Meridian	Professional Services
Fish and Fisher	Jackson	Construction	Industrial Machine & Manufacturing	Meridian	Professional Services
Fluid Process & Pumps	Florence	Material	Industrial Steel Corp.	Jackson	Construction
Forest Services, Inc.	Pelahatchie	Professional Services	Infolab, LLC	Clarksdale	Professional Services
Forestry Suppliers	Brandon	Construction	Ivy Consulting	Quitman	Professional Services
Fraley Dozer Service	Collins	Construction	J5 GBL LLC	Columbus	Professional Services
Fulton Line Service	Preston	Construction	J & J Contractors	Collinsville	Professional Services
G & K Services	Jackson	Professional Services	J W Lee Company, Inc	Gulfport	Equipment
G & O Supply Co. Inc.	Houston	Material	Jabez Group, LLC	Madison	Professional Services
Gary G. Williams, Appraisals	Flowood	Professional Services	Jackson Bolt & Screw	Jackson	Material
Genesis Telecommunications	Collinsville	Professional Services	James Self Inc dba JSI Communication	Pearl	Material
GEO Products	Madison	Material	JH Haynes Electric Co Inc	Gulfport	Professional Services
George's Auto Parts	Meridian	Construction	Joe McGee Construction	Lake	Construction
Geotechnical Engineering Assoc.	Ridgeland	Professional Services	John B. Stewart Real Estate Appraiser	Canton	Professional Services
Gipson Steel Inc	Meridian	Construction	John C Stennis Memorial Hospital	DeKalb	Professional Services
Glass Inc.	Meridian	Material	John Fayard Moving & Warehousing, LLC	Gulfport	Materials
Glassworx	Philadelphia	Material	John's Welding	Meridian	Professional Services
Glenn Hollingsworth Enterprise LLC	Hickory	Construction	Johnson Surveying	Collinsville	Professional Services
Glenn Machine Works	Columbus	Construction	K & S Industrial Repair, Inc	Brookhaven	Materials
Glover Young Walton & Simmons, PLLC	Meridian	Professional Services	K. C. Garbage & Solid Waste	DeKalb	Construction
Godwin Group	Jackson	Professional Services	Kelly Services	Gulfport	Professional Services
Goforth Forest Management, Inc.	Meridian	Professional Services	Kemper Construction Supply	DeKalb	Material
GraRock Trucking	Macon	Construction	Kemper County Landfill	DeKalb	Professional Services
Great South Management	Marion	Professional Services	Kemper County Messenger	DeKalb	Professional Services
Greenway Construction	Wiggins	Construction	Kemper Electric Supply	DeKalb	Material
Guice Marketing & Consulting	Biloxi	Professional Services	Kennedy Construction	Meridian	Construction
Gulf Coast Fence	Pascagoula	Construction	Knesal Engineering Services, Inc.	Gulfport	Professional Services
Gulf Office Systems Inc	Saucier	Professional Services	Knowles Material Co	Jackson	Material

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Economic Impact (continued from page 5)

Table 5: (continued) Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)

Company Name	City	Type of Work	Company Name	City	Type of Work
L & M Carpet Cleaning	Meridian	Professional Services	Nehring	Ridgeland	Material
Lauderdale County Farm Supply	Meridian	Materials	Newell Paper Company	Meridian	Material
Laurel Ford	Laurel	Equipment	NGK Locke Inc	Ridgeland	Material
Laurel Machine & Foundry Co	Laurel	Materials	NL Carson	Carthage	Construction
Lawyers PLLC	Meridian	Professional Services	North Mississippi Medical Center	Eupora	Professional Services
Layne Christenson	Jackson	Construction	Northwest Kemper Water Association	Preston	Construction
Long Wholesale, Inc	Meridian	Material	Office Furniture Jackson CIN	Ridgeland	Construction
LPK Architects	Meridian	Professional Services	Office Innovations	Ridgeland	Construction
Luke Printing Company	Meridian	Professional Services	ORR Safety Corp	Jackson	Material
Lyle Machinery Company	Jackson	Equipment	Pac Services	Biloxi	Professional Services
M G Dyess Inc	Bassfield	Construction	Patrick Allen Garage Door Co.	Meridian	Construction
M&M Holdings	Kilmichael	Material	Pearson Services	Louisville	Construction
Magnolia Steel Co, Inc.	Meridian	Professional Services	Perfect Touch Contractors LLC	DeKalb	Construction
Mailroom Consultants	Jackson	Professional Services	Perma R Products	Grenada	Material
Malouf	Greenwood	Construction	Peterbilt Truck Center	Jackson	Construction
Mar-Corn Comm, Inc.	Decatur	Construction	Pettigrew Forestry Consultants	Kiln	Professional Services
Marion Water Department	Marion	Construction	Pickering & Associates	Jackson	Professional Services
Mars Manufactured Homes	Meridian	Construction	Plan House Printing and Graphics	Tupelo	Professional Services
Martin Supply (MISCO)	Saltito	Material	Powell Transportation	Columbia	Material
Martin Truck & Tractor	Columbus	Construction	Preformed Line Products Co	Ridgeland	Material
Marvin's	Meridian	Material	Print Plus	Meridian	Professional Services
Mary Joyce Angero	Meridian	Construction	Pritchard Engineering	Starkville	Professional Services
Max Floor Specialist	Brandon	Professional Services	Pro Turf, Inc.	Winona	Construction
McCrary Construction Services	Columbus	Construction	Procall Services	Biloxi	Professional Services
McElroy Plumbing & Heating	Meridian	Construction	Progressive Pipeline	Meridian	Construction
Medical Foundation (Rush Hospital)	Meridian	Professional Services	ProModular	Jackson	Construction
MEI Electrical Inc	Philadelphia	Construction	Provine Helicopter Service, Inc.	Greenwood	Professional Services
Melvin Chaney Jr Real Estate Appraiser	Madison	Professional Services	Puckett Machinery Co	Jackson	Construction
Mercury Aviation Inc	Flowood	Professional Services	Puckett Rents Inc	Jackson	Construction
Meridian Community College	Meridian	Professional Services	Quality Welding & Fabrication	Columbia	Equipment
Meridian Personnel Service	Meridian	Professional Services	Ralph L. Morgan	Meridian	Material
Meridian Tire & Brake	Meridian	Professional Services	Redd Pest Control of Gulfport	Gulfport	Professional Services
Metal Tech	Gulfport	Professional Services	Richard R. Hite Appraisal, LLC	Canton	Professional Services
Micro Methods Laboratory Inc	Ocean Springs	Professional Services	Robert's Sewing Machine Parts	Meridian	Professional Services
Mid South Welding	Meridian	Construction	Robinson Electric Supply Co Inc	Meridian	Material
Mikropul	Iuka	Equipment	Roto-Rooter Sewer & Drain	Meridian	Professional Services
Miller Enterprises	Hattiesburg	Construction	RMKPC, Inc dba Orkin	Meridian	Professional Services
MillerCo Inc.	Gulfport	Construction	Robine & Welch Machine & Tool Co.	Laurel	Construction
Milton's A/C Service	DeKalb	Construction	Rush Care	Meridian	Professional Services
Mississippi Beverage Water, LLC	Meridian	Construction	Ryan Motors Inc	Hattiesburg	Construction
Mississippi Department of Transportation	Jackson	Construction	S&S Welding	Ellisville	Professional Services
Mississippi Gauge & Supply, Inc.	Meridian	Material	Sam Oswald & Son, Inc.	Starkville	Construction
Mississippi Police Supply Company	Ruleville	Material	Sanders Air & Heat	Meridian	Professional Services
Mississippi State University	Starkville	Professional Services	Sanders Gas	Meridian	Construction
Missouth Vital Records	Meridian	Professional Services	Sequel Electrical Supply	Meridian	Material
Mitchell Sign, Inc.	Meridian	Professional Services	Service Master	Marion	Professional Services
MMC Material	Meridian	Construction	Sherwin Williams	Meridian	Material
Modern Landscape Design	Meridian	Professional Services	Sign's Plus of Meridian	Meridian	Construction
Modular Space Corp	Jackson	Construction	Simmons Wrecker Service, Inc.	Meridian	Professional Services
Motion Industries	Meridian	Material	Singley Construction Co	Columbia	Construction
Mowdy Cabinetry	Meridian	Professional Services	Sirmon & Associates	Pelahatchie	Professional Services
MSC Industrial	Meridian	Material	Slay Steel Inc	Meridian	Material
National Scrubwear Inc	Meridian	Material	South Mississippi Hydroseeding	Wiggins	Construction
Necaise Locksmith Service	Gulfport	Material	Southern Business Supply	Meridian	Construction
Neel Schaffer	Jackson	Professional Services	Southern Chevrolet	DeKalb	Construction

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Economic Impact (continued from page 6)

Table 5: (continued) Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)

Company Name	City	Type of Work	Company Name	City	Type of Work
Southern Colonel Homes Inc	Hattiesburg	Construction	Tooney's Tire Center	DeKalb	Professional Services
Southern Hose & Industrial	Jackson	Material	Town of DeKalb	DeKalb	Construction
Southern Natural Resources, Inc.	Stewart	Professional Services	Town of Marion	Marion	Construction
Southern Pine Electric	Taylorville	Equipment	Traffic Control Products Company	Brandon	Construction
Southern Pipe & Supply Co Inc	Gulfport	Material	Tri-State Consulting Services	Philadelphia	Professional Services
Southern Surveyors Group LLC	Gulfport	Professional Services	Truckers Supply	Meridian	Construction
Southern Tire Mart	Meridian	Construction	TST&E, LLC	Carriere	Construction
Southern Waste Disposal	Meridian	Construction	Tull Brothers	Meridian	Construction
SPCS Inc	Gulfport	Professional Services	U Save Car & Truck Rental	Meridian	Construction
Specialty Fencing	Meridian	Construction	Underwood Sales Inc	Ovett	Construction
Specialty Fuel	Kosciusko	Construction	United Fence	Meridian	Construction
Specialty Hose & Fabrication	Gulfport	Material	United Rentals N.A. (formally RSC Eqmt)	Meridian	Construction
Specialty Machine	Gulfport	Equipment	Vice Brothers Unlimited	Moss Point	Material
Starkville Computers	Starkville	Construction	Vice Construction Co.	Moss Point	Construction
Starvision Satellite Technology Inc	Gulfport	Professional Services	Vick's Paint & Body Shop	DeKalb	Professional Services
Stevie Holiday	DeKalb	Professional Services	Volvo Rents	Hattiesburg	Construction
Stewart Environmental Construction	Tupelo	Construction	Vulcan	Laurel	Material
Stribling Equipment	Jackson	Construction	W G Yates & Sons Construction	Biloxi	Construction
Strickland Companies	Columbus	Construction	W.L. Cook	Bailey	Professional Services
Structural Steel Services	Meridian	Material	Walker Audio	Biloxi	Professional Services
Stuart C. Irby Co.	Meridian/Jackson	Material	Walley Forestry	Ellisville	Professional Services
Sturgis Mat	Ackerman	Material	Waring Oil Company LLC	Vicksburg	Material
Sudden Service	Louisville	Construction	Waste Management	Tupelo & Meridian	Professional Services
Sunbelt Equipment Marketing	Meridian	Construction	Waste Pro of MS	Meridian	Professional Services
Sunbelt Insulation	Lucedale	Material	Waters International	Meridian	Material
Sutton Lumber	Meridian	Material	Waters Truck & Tractor	Kosciusko	Construction
Suzu Q Monogramming Screenprinting	Philadelphia	Construction	Waterstone Business Strategies	Brandon	Professional Services
Swetman Security Service, Inc	Biloxi	Professional Service	Watson Quality Ford	Jackson	Construction
System Scale	Jackson	Equipment	Watt Equipment	DeKalb	Construction
TK Stanley	Waynesboro	Material	Waypoint Analytical Mississippi Inc	Ridgeland	Professional Services
Taylor Machine Works	Louisville	Construction	Wilkerson Construction	DeKalb	Construction
TD Consulting	Gautier	Professional Service	William Clay	DeKalb	Construction
Tencarva Machinery	Jackson	Construction	Woodall Electric Inc	Meridian	Professional Services
Terracon Consultants	Madison	Professional Services	Woodstock Furniture	Meridian	Construction
The 1869 Group LLC	Jackson	Construction	Working Solutions	Meridian	Professional Services
The Bolt Co dba Henderson Bolt	Meridian	Material	Yard Services	Meridian	Professional Services
The McGinnis Lumber Company	Meridian	Material			
The Service Company of Mississippi	Meridian	Professional Services			
The Sign Doctor	Meridian	Material			
Thomas Refrigeration	Meridian	Professional Services			
Threaded Fasteners	Gulfport	Material			
Thomason Company	Philadelphia	Construction			
Tice Engineering	Wiggins	Professional Services			
Tim Parker Construction	Soso	Construction			
Timber Craft, Inc.	DeKalb	Professional Services			
TLH Construction	Pass Christian	Professional Services			
Tolbert Chevrolet	Philadelphia	Construction			
Toolpushers Supply Co	Laurel	Material			

Total Mississippi Contracts - Tier 1 and Tier 2 (in millions of dollars) **\$2,177**
 Total Mississippi Spend through May 2017 - Tier 1 and Tier 2 (in millions of dollars) **\$2,162**

Mississippi Workforce	Plant	Mine	Total
Construction Jobs	206	0	206
Plant/Mine Jobs	275	135	410

Mine Status

The surface coal mining and water pollution control permits for the Liberty Mine were approved by the MDEQ Permit Board on December 13, 2011. Liberty Mine began commercial operations on June 5, 2013. The dragline was placed in service on November 15, 2013. Construction activities are complete for the mine.

Table 6: Mine Costs (in millions of dollars)

Cost Category	Current View	Actuals through April 2017
Development	\$80.1	\$80.1
Land and Mineral Leases	29.2	29.2
Equipment	106.3	106.3
Mine AFUDC	16.5	16.5
TOTAL ⁽¹⁾	\$232.0	\$232.0

(1) The Liberty Mine was placed in service in June 2013. Construction costs incurred since that date are reported above as Mine costs. Operational costs incurred since the mine was placed in service are not included in this report. These costs are considered to be post-COD capital and fuel inventory costs and will be subject to MPUS and MPSC oversight in conjunction with the annual review of fuel costs.

Mine Safety

Recordable Incident Rate: 1.08 Project to Date Work Hours: 925,492

Mine Permits and Approvals

Dates in **Bold** are actual dates, others are forecast dates

Description	Status	Submittal	Approval
401 Water Quality Certification	Approved	8/9/10	9/14/10
404 USCAE Permit	Approved	8/9/10	12/10/10
MSHA Sedimentation Pond (Revision to include pond)	Approved	8/29/13	6/23/14
MSHA Mine Identification Number	Approved	12/7/10	12/8/10
State mine permit (SMCRA)	Approved	1/18/11	12/14/11
NPDES permit	Approved	3/1/11	12/14/11
State Dam Construction Permit	Approved	3/18/11	6/29/11
State Stormwater Permit	Approved	11/23/11	1/27/12
SPCC Plan	Approved	3/30/12	3/30/12
State Wastewater Discharge (Sewage)	<i>Not required; zero discharge system planned</i>		
Dragline FAA permit	Approved	7/9/12	8/13/12